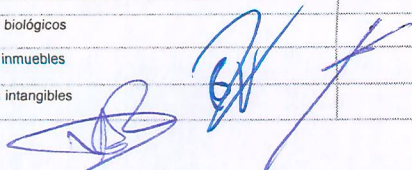


| Concepto  | Egresos         |                              |                 |                |                |                 |
|---|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
|   | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         | Subejercicio    |
| I. Gasto No Etiquetado  | \$45,569,871.00 | \$22,291.89                  | \$45,592,162.89 | \$9,317,569.86 | \$8,926,262.90 | \$36,274,593.03 |
| A. Servicios personales   | \$37,481,286.00 | \$2,022,975.90               | \$39,504,261.90 | \$8,299,276.05 | \$8,141,776.90 | \$31,204,985.85 |
| a1) Remuneraciones al Personal de Carácter Permanente                         | \$22,478,835.60 | \$1,113,380.10               | \$23,592,215.70 | \$5,584,262.99 | \$5,584,262.99 | \$18,007,952.71 |
| a2) Remuneraciones al personal de carácter transitorio                        | \$288,488.40    | \$14,677.48                  | \$303,165.88    | \$70,460.33    | \$70,460.33    | \$232,705.55    |
| a3) Remuneraciones adicionales y especiales                                   | \$10,151,068.94 | \$528,660.71                 | \$10,679,729.65 | \$1,692,777.95 | \$1,692,777.95 | \$8,986,951.70  |
| a4) Seguridad social  | \$2,206,073.36  | \$65,364.23                  | \$2,271,437.59  | \$489,434.26   | \$331,935.11   | \$1,782,003.33  |
| a5) Otras prestaciones sociales y económicas                                  | \$1,497,356.40  | \$260,597.08                 | \$1,757,953.48  | \$402,901.52   | \$402,901.52   | \$1,355,051.96  |
| a6) Previsiones   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| a7) Pago de estímulos a servidores públicos                                   | \$859,463.30    | \$40,296.30                  | \$899,759.60    | \$59,439.00    | \$59,439.00    | \$840,320.60    |
| B. Materiales y suministros   | \$1,500,000.00  | -\$604,562.85                | \$895,437.15    | \$118,302.49   | \$118,302.49   | \$777,134.66    |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$699,000.00    | -\$318,400.00                | \$380,600.00    | \$50,989.70    | \$50,989.70    | \$329,610.30    |
| b2) Alimentos y utensilios  | \$30,000.00     | \$4,452.19                   | \$34,452.19     | \$7,338.16     | \$7,338.16     | \$27,114.03     |
| b3) Materias primas y materiales de producción y comercialización             | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b4) Materiales y artículos de construcción y de reparación                    | \$80,000.00     | -\$48,000.00                 | \$32,000.00     | \$3,319.46     | \$3,319.46     | \$28,680.54     |
| b5) Productos químicos, farmacéuticos y de laboratorio                        | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b6) Combustibles, lubricantes y aditivos                                      | \$295,000.00    | -\$84,200.00                 | \$210,800.00    | \$47,627.00    | \$47,627.00    | \$163,173.00    |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos          | \$87,000.00     | -\$52,000.00                 | \$35,000.00     | \$0.00         | \$0.00         | \$35,000.00     |
| b8) Materiales y suministros para seguridad                                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| b9) Herramientas, refacciones y accesorios menores                            | \$309,000.00    | -\$106,415.04                | \$202,584.96    | \$9,028.17     | \$9,028.17     | \$193,556.79    |
| C. Servicios generales  | \$6,588,585.00  | -\$1,396,121.16              | \$5,192,463.84  | \$899,991.32   | \$666,183.51   | \$4,292,472.52  |
| c1) Servicios básicos   | \$890,000.00    | -\$247,064.26                | \$642,935.74    | \$75,473.02    | \$75,473.02    | \$567,462.72    |
| c2) Servicios de arrendamiento  | \$2,175,000.00  | -\$189,100.00                | \$1,985,900.00  | \$467,381.12   | \$322,381.12   | \$1,518,518.88  |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios         | \$700,000.00    | -\$197,000.00                | \$503,000.00    | \$43,900.00    | \$43,900.00    | \$459,100.00    |
| c4) Servicios financieros, bancarios y comerciales                            | \$113,665.41    | -\$67,283.53                 | \$46,381.88     | \$1,905.05     | \$1,905.05     | \$44,476.83     |
| c5) Servicios de instalación, reparación, mantenimiento y conservación        | \$857,000.00    | -\$514,000.00                | \$343,000.00    | \$32,172.36    | \$32,172.36    | \$310,827.64    |
| c6) Servicios de comunicación social y publicidad                             | \$218,000.00    | -\$83,000.00                 | \$135,000.00    | \$7,700.18     | \$7,700.18     | \$127,299.82    |
| c7) Servicios de traslado y viáticos  | \$270,000.00    | -\$83,581.00                 | \$186,419.00    | \$9,767.53     | \$9,767.53     | \$176,651.47    |
| c8) Servicios oficiales   | \$127,500.00    | -\$67,500.00                 | \$60,000.00     | \$1,068.87     | \$1,068.87     | \$58,931.13     |
| c9) Otros servicios generales   | \$1,237,419.59  | \$52,407.63                  | \$1,289,827.22  | \$260,623.19   | \$171,815.38   | \$1,029,204.03  |
| D. Transferencias, asignaciones, subsidios y otras ayudas                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d1) Transferencias internas y asignaciones al sector público                  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d2) Transferencias al resto del sector público                                | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d3) Subsidios y subvenciones  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d4) Ayudas sociales   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d5) Pensiones y jubilaciones  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d6) Transferencias a Fideicomisos, Mandatos y Contratos                       | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d7) Transferencias a la seguridad social                                      | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d8) Donativos   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| d9) Transferencias al exterior  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| E. Bienes muebles, inmuebles e intangibles                                    | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e1) Mobiliario y equipo de administración                                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e2) Mobiliario y equipo educacional y recreativo                              | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e3) Equipo e instrumental médico y de laboratorio                             | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e4) Vehículos y equipo de transporte  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e5) Equipo de defensa y seguridad   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e6) Maquinaria, otros equipos y herramientas                                  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e7) Activos biológicos  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e8) Bienes inmuebles  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |
| e9) Activos intangibles   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00          |







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## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

## CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de marzo de 2021

|   |        |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|--------|
| F. Inversión pública  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f1) Construcciones en Proceso en Bienes de Dominio Público                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f2) Construcciones en Proceso en Bienes Propios                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f3) Estudios, Formulación y Evaluación de Proyectos                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones financieras y otras provisiones                                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g1) Inversiones para el fomento de actividades productivas                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g2) Participaciones y Aportaciones de Capital                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g3) Títulos y Valores a Largo Plazo   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g4) Préstamos Otorgados a Largo Plazo   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g5) Fideicomisos, Mandatos y Contratos Análogos                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g6) Inversiones a Largo Plazo   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g7) Provisiones para contingencias y otras erogaciones especiales             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y aportaciones   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h1) Participaciones   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h2) Aportaciones  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h3) Convenios   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda pública  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i1) Amortización de la deuda pública  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i2) Intereses de la deuda pública   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i3) Comisiones de la deuda pública  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i4) Gastos de la deuda pública  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i5) Costo por coberturas  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i6) Apoyos financieros  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS)                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Servicios personales   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a1) Remuneraciones al Personal de Carácter Permanente                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a2) Remuneraciones al personal de carácter transitorio                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Remuneraciones adicionales y especiales                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a4) Seguridad social  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Otras prestaciones sociales y económicas                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a6) Previsiones   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Pago de estímulos a servidores públicos                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Materiales y suministros   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b1) Materiales de administración, emisión de documentos y artículos oficiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b2) Alimentos y utensilios  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b3) Materias primas y materiales de producción y comercialización             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b4) Materiales y artículos de construcción y de reparación                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b5) Productos químicos, farmacéuticos y de laboratorio                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b6) Combustibles, lubricantes y aditivos                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b7) Vestuario, blancos, prendas de protección y artículos deportivos          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b8) Materiales y suministros para seguridad                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b9) Herramientas, refacciones y accesorios menores                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios generales  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Servicios básicos   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Servicios de arrendamiento  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c3) Servicios Profesionales, Científicos y Técnicos y Otros Servicios         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Servicios financieros, bancarios y comerciales                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Servicios de instalación, reparación, mantenimiento y conservación        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Servicios de comunicación social y publicidad                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Servicios de traslado y viáticos  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c8) Servicios oficiales   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |





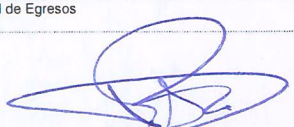
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## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

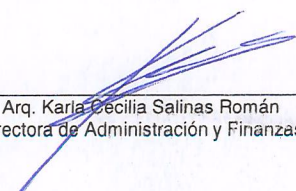
## CLASIFICADOR POR OBJETO DE GASTO

Del 1 de enero al 31 de marzo de 2021

|   |                 |             |                 |                |                |                 |        |
|---|-----------------|-------------|-----------------|----------------|----------------|-----------------|--------|
| c9) Otros servicios generales                                     | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| D. Transferencias, asignaciones, subsidios y otras ayudas         | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d1) Transferencias internas y asignaciones al sector público      | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d2) Transferencias al resto del sector público                    | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d3) Subsidios y subvenciones                                      | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d4) Ayudas sociales   | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d5) Pensiones y jubilaciones                                      | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d6) Transferencias a Fideicomisos, Mandatos y Contratos Análogos  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d7) Transferencias a la seguridad social                          | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d8) Donativos   | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| d9) Transferencias al exterior                                    | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| E. Bienes muebles, inmuebles e intangibles                        | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e1) Mobiliario y equipo de administración                         | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e2) Mobiliario y equipo educacional y recreativo                  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e3) Equipo e instrumental médico y de laboratorio                 | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e4) Vehículos y equipo de transporte                              | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e5) Equipo de defensa y seguridad                                 | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e6) Maquinaria, otros equipos y herramientas                      | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e7) Activos biológicos  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e8) Bienes inmuebles  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| e9) Activos intangibles   | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| F. Inversión pública  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| f1) Construcciones en Proceso en Bienes de Dominio Público        | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| f2) Construcciones en Proceso en Bienes Propios                   | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| f3) Estudios, Formulación y Evaluación de Proyectos               | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| G. Inversiones financieras y otras provisiones                    | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| g1) Inversiones para el fomento de actividades productivas        | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| g2) Participaciones y Aportaciones de Capital                     | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| g3) Títulos y Valores a Largo Plazo                               | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| g4) Préstamos Otorgados a Largo Plazo                             | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| g5) Fideicomisos, Mandatos y Contratos Análogos                   | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| g6) Inversiones a Largo Plazo                                     | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| g7) Provisiones para contingencias y otras erogaciones especiales | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| H. Participaciones y aportaciones                                 | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| h1) Participaciones   | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| h2) Aportaciones  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| h3) Convenios   | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| I. Deuda pública  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| i1) Amortización de la deuda pública                              | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| i2) Intereses de la deuda pública                                 | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| i3) Comisiones de la deuda pública                                | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| i4) Gastos de la deuda pública                                    | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| i5) Costo por coberturas  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| i6) Apoyos financieros  | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| i7) Adeudos de ejercicios fiscales anteriores (ADEFAS)            | \$0.00          | \$0.00      | \$0.00          | \$0.00         | \$0.00         | \$0.00          | \$0.00 |
| III. Total de Egresos   | \$45,569,871.00 | \$22,291.89 | \$45,592,162.89 | \$9,317,569.86 | \$8,926,262.90 | \$36,274,593.03 |        |



Lic. Daniel Adalberto Pereyra Sánchez  
Secretario Ejecutivo



Arq. Karla Cecilia Salinas Román  
Directora de Administración y Finanzas



L.C. Luis Guillermo Vasquez Zavaleta  
Jefe del Departamento de Contabilidad